



## Measure E Bond Oversight Committee Update

# How Have We Used Measure E?

Chico Unified School District  
Measure E Bond Expenditures  
December 31, 2015

Project Name	Budget	Total Expenditures	Budget Remainder
General Expenses	\$ -	\$ 3,238	\$ (3,238)
General Expenses	271,000	\$ 271,000	0
Measure E Master Plan	638,741	\$ 636,818	1,923
Canopy Replacement CJHS & Rosedale	248,277	\$ 248,277	0
CHS HVAC Replacement - Library	260,180	\$ 260,180	0
PV Athletic Facility Planning	100,000	\$ 20,478	79,522
CHS Athletic Facility Planning	100,000	\$ 20,478	79,522
ADA Phase 1 Corporation Yard	484,278	\$ 204,108	280,170
Safety & Security	942,000	\$ 410,842	531,158
Energy Efficiency LED house lights for CFA	3,391	\$ 3,391	0
Technology Infrastructure	2,574,000	\$ 2,290,427	283,573
MJHS MP Building Planning	411,229	\$ 411,229	0
Junior High Programming	46,952	\$ 46,952	0
MJHS Site Drainage	418,719	\$ 418,719	0
BJHS Conversion/Modernization	5,740,500	\$ 4,112,759	1,627,741
CJHS Conversion	-	\$ -	0
Technology Infrastructure Phase II	2,760,733	\$ 937,041	1,823,692
	-	\$ -	0
<b>Total</b>	<b>\$ 15,000,000</b>	<b>\$ 10,295,936</b>	<b>\$ 4,704,064</b>

## ***“American’s with Disabilities Act” (ADA) Projects***

Over the Spring and Summer of 2015 all District facilities (except Phase III schools) received ADA site improvements. The goal of this project was to provide a clear and compliant path of travel from parking lots to main entrances. Sidewalks were leveled, handicap parking stalls were enlarged, truncated domes were installed and new signage was put up.



## ***Bidwell Jr. High Modernization***

Bidwell Junior High School underwent a major renovation and modernization project last year. The main offices were taken down to the studs and an entirely new, modern and flowing office space was built. The multipurpose room received new flooring, paint, restrooms and dining tables. The once cold and outdated gymnasium received new HVAC units, refinished flooring, paint, new lighting and acoustical treatments. The library also received a major modernization and received new flooring, paint, lighting, furniture and more. A modern learning space was added with an operable partition wall as well as a fiction reading area, where students can sit in comfortable furniture and read. The front of the school also received a new drop-off and pick-up area, more parking and new ADA compliant parking. These improvements have made a huge impact for Bidwell students and staff and visiting Alumni can’t believe their eyes!



## Chico Jr. High School New Science Building and Modernization

Great progress has been made at the new Science Building! The majority of underground utilities and framing are now complete and the first two sets of restroom modernization are underway. As a part of the modernization plan, the old science classrooms will be renovated. Chico Jr. science teachers and staff are preparing to relocate their classrooms over Spring Recess. The old classrooms and nearby restrooms will be completely upgraded to modern standards.



## Marsh Jr. High New Multipurpose Building



We are past the halfway point of completion for the new Multipurpose Building at Marsh! Construction crews are currently working on making the building weather tight. All interior walls have been framed with metal studs. In the next month, we will observe completion of roofing, stucco and windows and doors.

## Marsh Jr. High New Science Building

The rain hasn't stopped the construction momentum of the new Science Building at Marsh. All site utilities have been installed. The framing is almost complete and interior rough in of electrical, mechanical, fire sprinkler and plumbing scopes are underway.



## Cabling Infrastructure and Wireless Electronics Projects

A major goal of the District's is to upgrade all the school sites with technology to accommodate new testing requirements and keep schools up-to-date with technology advancements. At present, the I.T. Department has completed the first two phases of the Cabling Infrastructure and Electronics Projects. Cabling Infrastructure projects expanded network bandwidth from 1Gb to 10 Gb campus wide. Wi-Fi coverage was increased campus wide.

### Completed Cabling Infrastructure Projects:

- Hooker Oak
- Little Chico Creek
- Sierra View
- Emma Wilson
- Neal Dow
- Shasta
- Bidwell Jr.
- Chico Jr.
- Marsh Jr.

### Completed Wireless Electronics Projects:

- Chapman
- Citrus
- McManus
- Parkview
- Rosedale
- Fair View




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## Safety and Security Projects

Safety and security at our schools is the District's highest priority. This is why it became one of the Quick-Start Projects of the Facilities Master Plan and first to use Measure E dollars. With the goal of creating a single point of entry at each school, fencing and gates were installed at needed areas. Every classroom in the District was provided Lock Blocks for Code Red Emergencies. New blinds and draperies have also been provided for classrooms and meeting areas that lack the security of window coverings. Pleasant Valley High, Chico Junior and Chico High have installed security cameras in strategic areas on campus. Signage, striping and speed bumps were installed to improve student drop-off and pick-up areas.

The District has also worked with the City of Chico to create better crosswalk safety at Bidwell Jr. High, Chico Jr. High, Chico High, Marsh Jr. High and Emma Wilson Elementary.